****

**АДМИНИСТРАЦИЯ ЗАХАРКОВСКОГО СЕЛЬСОВЕТА**

**КОНЫШЕВСКОГО РАЙОНА КУРСКОЙ ОБЛАСТИ**

**ПОСТАНОВЛЕНИЕ**

**от 21.10.2022 года №21 -па**

**Об утверждении отчета об исполнении**

**бюджета Захарковского сельсовета Конышевского района**

**Курской области за 9 месяцев**

**2022 года**

В соответствии с пунктом 5 статьи 264.2 Бюджетного кодекса Российской федерации, статьей 47 части 2 Федерального закона № 131-ФЗ от 06.10.2003 года «Об общих принципах организации местного самоуправления в российской Федерации», Администрация Захарковского сельсовета ПОСТАНОВЛЯЕТ:

1. Утвердить прилагаемый отчет об исполнении бюджета Захарковского сельсовета Конышевского района Курской области за 9 месяцев 2022 года по доходам в сумме 2 338 859,66 рублей, по расходам в сумме 2 711 620,62 рублей с дефицитом бюджета Захарковского сельсовета в сумме 372 760,96 рублей.

2. Начальнику отдела – главному бухгалтеру администрации Захарковского сельсовета (Т. Г. Кочергина) в срок до 30 октября 2022 года направить отчет об исполнении бюджета Захарковского сельсовета за 9 месяцев 2022 года в Контрольно-счетный орган Конышевского района – Ревизионную комиссию Конышевского района.

3. Контроль за исполнением настоящего постановления оставляю за собой.

4. Постановление вступает в силу со дня его подписания и подлежит опубликованию на официальном сайте Администрации Захарковского сельсовета http://захарковский46.рф/.

Глава Захарковского сельсовета В.М. Латышев

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
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| |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | **ОТЧЕТ ОБ ИСПОЛНЕНИИ БЮДЖЕТА** | | | | | | |  |  |  |  |  | Коды | |  |  |  |  | Форма по ОКУД | **0503117** | | **на 01 октября 2022 г.** | | | | Дата | **01.10.2022** | | |  | | --- | | Наименование | |  |  |  | по ОКПО |  | | финансового органа | **Администрация Захарковского сельсовета Конышевского района Курской области** | | | Глава по БК |  | | |  | | --- | | Наименование публично-правового образования | | | **Захарковский сельсовет** | | по ОКТМО | **38616420** | | Периодичность: Месячная |  |  |  |  |  | | Единица измерения: руб. |  |  |  |  | 383 | | |  |  | | --- | --- | |  |  | | |  | | --- | | **1. Доходы** | | | |  |  | | |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | Наименование показателя | |  | | --- | | Код строки | | |  | | --- | | Код дохода по бюджетной классификации | | |  | | --- | | Утвержденные бюджетные назначения | | |  | | --- | | Исполнено | | |  | | --- | | Неисполненные назначения | | | |  | | --- | | 1 | | |  | | --- | | 2 | | |  | | --- | | 3 | | |  | | --- | | 4 | | |  | | --- | | 5 | | |  | | --- | | 6 | | | |  | | --- | | **Доходы бюджета - всего, в том числе:** | | |  | | --- | | **010** | | |  | | --- | | **Х** | | |  | | --- | | **3 299 529,00** | | |  | | --- | | **2 338 859,66** | | |  | | --- | | **960 669,34** | | | НАЛОГОВЫЕ И НЕНАЛОГОВЫЕ ДОХОДЫ | |  | | --- | | 010 | | |  | | --- | | 000 1 00 00000 00 0000 000 | | |  | | --- | | 2 464 441,00 | | |  | | --- | | 1 631 143,86 | | |  | | --- | | 833 297,14 | | | НАЛОГИ НА ПРИБЫЛЬ, ДОХОДЫ | |  | | --- | | 010 | | |  | | --- | | 000 1 01 00000 00 0000 000 | | |  | | --- | | 41 515,00 | | |  | | --- | | 42 815,80 | | |  | | --- | | -1 300,80 | | | Налог на доходы физических лиц | |  | | --- | | 010 | | |  | | --- | | 000 1 01 02000 01 0000 110 | | |  | | --- | | 41 515,00 | | |  | | --- | | 42 815,80 | | |  | | --- | | -1 300,80 | | | Налог на доходы физических лиц с доходов, источником которых является налоговый агент, за исключением доходов, в отношении которых исчисление и уплата налога осуществляются в соответствии со статьями 227, 227.1 и 228 Налогового кодекса Российской Федерации | |  | | --- | | 010 | | |  | | --- | | 000 1 01 02010 01 0000 110 | | |  | | --- | | 41 515,00 | | |  | | --- | | 42 890,70 | | |  | | --- | | -1 375,70 | | | Налог на доходы физических лиц с доходов, полученных физическими лицами в соответствии со статьей 228 Налогового Кодекса Российской Федерации | |  | | --- | | 010 | | |  | | --- | | 000 1 01 02030 01 0000 110 | | |  | | --- | | - | | |  | | --- | | -    74,90 | | |  | | --- | | - | | | НАЛОГИ НА ИМУЩЕСТВО | |  | | --- | | 010 | | |  | | --- | | 000 1 06 00000 00 0000 000 | | |  | | --- | | 1 044 326,00 | | |  | | --- | | 620 515,06 | | |  | | --- | | 423 810,94 | | | Налог на имущество физических лиц | |  | | --- | | 010 | | |  | | --- | | 000 1 06 01000 00 0000 110 | | |  | | --- | | 27 492,00 | | |  | | --- | | 3 327,08 | | |  | | --- | | 24 164,92 | | | Налог на имущество физических лиц, взимаемый по ставкам, применяемым к объектам налогообложения, расположенным в границах сельских поселений | |  | | --- | | 010 | | |  | | --- | | 000 1 06 01030 10 0000 110 | | |  | | --- | | 27 492,00 | | |  | | --- | | 3 327,08 | | |  | | --- | | 24 164,92 | | | Земельный налог | |  | | --- | | 010 | | |  | | --- | | 000 1 06 06000 00 0000 110 | | |  | | --- | | 1 016 834,00 | | |  | | --- | | 617 187,98 | | |  | | --- | | 399 646,02 | | | Земельный налог с организаций | |  | | --- | | 010 | | |  | | --- | | 000 1 06 06030 00 0000 110 | | |  | | --- | | 898 975,00 | | |  | | --- | | 591 659,14 | | |  | | --- | | 307 315,86 | | | Земельный налог с физических лиц | |  | | --- | | 010 | | |  | | --- | | 000 1 06 06040 00 0000 110 | | |  | | --- | | 117 859,00 | | |  | | --- | | 25 528,84 | | |  | | --- | | 92 330,16 | | | ДОХОДЫ ОТ ИСПОЛЬЗОВАНИЯ ИМУЩЕСТВА, НАХОДЯЩЕГОСЯ В ГОСУДАРСТВЕННОЙ И МУНИЦИПАЛЬНОЙ СОБСТВЕННОСТИ | |  | | --- | | 010 | | |  | | --- | | 000 1 11 00000 00 0000 000 | | |  | | --- | | 1 370 477,00 | | |  | | --- | | 959 690,00 | | |  | | --- | | 410 787,00 | | | Доходы, получаемые в виде арендной платы, а также средства от продажи права на заключение договоров аренды за земли, находящиеся в собственности сельских поселений (за исключением земельных участков муниципальных бюджетных и автономных учреждений) | |  | | --- | | 010 | | |  | | --- | | 000 1 11 05025 10 0000 120 | | |  | | --- | | 1 370 477,00 | | |  | | --- | | 959 690,00 | | |  | | --- | | 410 787,00 | | | ПРОЧИЕ НЕНАЛОГОВЫЕ ДОХОДЫ | |  | | --- | | 010 | | |  | | --- | | 000 1 17 00000 00 0000 000 | | |  | | --- | | 8 123,00 | | |  | | --- | | 8 123,00 | | |  | | --- | | 0,00 | | | Инициативные платежи, зачисляемые в бюджеты сельских поселений | |  | | --- | | 010 | | |  | | --- | | 000 1 17 15030 10 0000 150 | | |  | | --- | | 8 123,00 | | |  | | --- | | 8 123,00 | | |  | | --- | | 0,00 | | | БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ | |  | | --- | | 010 | | |  | | --- | | 000 2 00 00000 00 0000 000 | | |  | | --- | | 835 088,00 | | |  | | --- | | 707 715,80 | | |  | | --- | | 127 372,20 | | | БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ ОТ ДРУГИХ БЮДЖЕТОВ БЮДЖЕТНОЙ СИСТЕМЫ РОССИЙСКОЙ ФЕДЕРАЦИИ | |  | | --- | | 010 | | |  | | --- | | 000 2 02 00000 00 0000 000 | | |  | | --- | | 835 088,00 | | |  | | --- | | 707 715,80 | | |  | | --- | | 127 372,20 | | | Дотации бюджетам бюджетной системы Российской Федерации | |  | | --- | | 010 | | |  | | --- | | 000 2 02 10000 00 0000 150 | | |  | | --- | | 191 358,00 | | |  | | --- | | 159 460,00 | | |  | | --- | | 31 898,00 | | | Дотации бюджетам сельских поселений на выравнивание бюджетной обеспеченности из бюджетов муниципальных районов | |  | | --- | | 010 | | |  | | --- | | 000 2 02 16001 10 0000 150 | | |  | | --- | | 191 358,00 | | |  | | --- | | 159 460,00 | | |  | | --- | | 31 898,00 | | | Субсидии бюджетам бюджетной системы Российской Федерации (межбюджетные субсидии) | |  | | --- | | 010 | | |  | | --- | | 000 2 02 20000 00 0000 150 | | |  | | --- | | 270 901,00 | | |  | | --- | | 227 542,80 | | |  | | --- | | 43 358,20 | | | Прочие субсидии бюджетам сельских поселений | |  | | --- | | 010 | | |  | | --- | | 000 2 02 29999 10 0000 150 | | |  | | --- | | 270 901,00 | | |  | | --- | | 227 542,80 | | |  | | --- | | 43 358,20 | | | Субвенции бюджетам бюджетной системы Российской Федерации | |  | | --- | | 010 | | |  | | --- | | 000 2 02 30000 00 0000 150 | | |  | | --- | | 97 989,00 | | |  | | --- | | 74 873,00 | | |  | | --- | | 23 116,00 | | | Субвенции бюджетам на осуществление первичного воинского учета органами местного самоуправления поселений, муниципальных и городских округов | |  | | --- | | 010 | | |  | | --- | | 000 2 02 35118 00 0000 150 | | |  | | --- | | 97 989,00 | | |  | | --- | | 74 873,00 | | |  | | --- | | 23 116,00 | | | Иные межбюджетные трансферты | |  | | --- | | 010 | | |  | | --- | | 000 2 02 40000 00 0000 150 | | |  | | --- | | 274 840,00 | | |  | | --- | | 245 840,00 | | |  | | --- | | 29 000,00 | | | Межбюджетные трансферты, передаваемые бюджетам сельских поселений из бюджетов муниципальных районов на осуществление части полномочий по решению вопросов местного значения в соответствии с заключенными соглашениями | |  | | --- | | 010 | | |  | | --- | | 000 2 02 40014 10 0000 150 | | |  | | --- | | 274 840,00 | | |  | | --- | | 245 840,00 | | |  | | --- | | 29 000,00 | | |  | | | | | | | |  |

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Расходы бюджета** | | |  |  | |  |  |  |  | |  | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | Наименование показателя | Код строки | Код расхода по бюджетной классификации | Утвержденные бюджетные назначения | Исполнено | Неисполненные назначения | | 1 | 2 | 3 | 4 | 5 | 6 | | Расходы бюджета - всего, в том числе: | 200 | Х | 4 825 039,74 | 2 711 620,62 | 2 113 419,12 | | Итого по всем ГРБС | |  | | --- | | 200 | | 000 0000 0000000000 000 000 | |  | | --- | | 4 825 039,74 | | |  | | --- | | 2 711 620,62 | | |  | | --- | | 2 113 419,12 | | | Общегосударственные вопросы | |  | | --- | | 200 | | 000 0100 0000000000 000 000 | |  | | --- | | 2 407 884,74 | | |  | | --- | | 1 048 299,20 | | |  | | --- | | 1 359 585,54 | | | Функционирование высшего должностного лица субъекта Российской Федерации и муниципального образования | |  | | --- | | 200 | | 000 0102 0000000000 000 000 | |  | | --- | | 602 636,00 | | |  | | --- | | 435 795 ,77 | | |  | | --- | | 166 840,23 | | | Заработная плата | 200 | 000 0102 71100С1402 121 211 | 462 854,00 | 337 753,91 | 125 100,09 | | Начисления на выплаты по оплате труда | 200 | 000 0102 71100С1402 129 213 | 139 782,00 | 98 041,86 | 41 740,14 | | Функционирование Правительства Российской Федерации, высших исполнительных органов государственной власти субъектов Российской Федерации, местных администраций | |  | | --- | | 200 | | 000 0104 0000000000 000 000 | |  | | --- | | 696 670,00 | | |  | | --- | | 354 969,32 | | |  | | --- | | 341 700,68 | | | Заработная плата | 200 | 000 0104 73100С1402 121 211 | 535 077,00 | 282 422,02 | 252 654,98 | | Начисления на выплаты по оплате труда | 200 | 000 0104 73100С1402 129 213 | 161 593,00 | 72 547,30 | 89 045,70 | | Другие общегосударственные вопросы | |  | | --- | | 200 | | 000 0113 0000000000 000 000 | |  | | --- | | 1 108 578,74 | | |  | | --- | | 257 534,11 | | |  | | --- | | 851 044,63 | | | Закупка товаров, работ, услуг в сфере информационно-коммуникационных технологий | |  | | --- | | 200 | | 000 0113 76100С1404 242 000 | |  | | --- | | 79 400,00 | | |  | | --- | | 50 608,39 | | |  | | --- | | 28 791,61 | | | Услуги связи | 200 | 000 0113 76100С1404 242 221 | 32 000,00 | 22 148,39 | 9 851,61 | | Прочие работы, услуги | 200 | 000 0113 76100С1404 242 226 | 47 400,00 | 28 460,00 | 18 940,00 | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 0113 76100С1404 244 000 | |  | | --- | | 250 000,00 | | |  | | --- | | 190 766,72 | | |  | | --- | | 59 233,28 | | | Прочие работы, услуги | 200 | 000 0113 76100С1404 244 226 | 145 096,41 | 119 100,09 | 25 996,32 | | Увеличение стоимости горюче-смазочных материалов | 200 | 000 0113 76100С1404 244 343 | 100 000,00 | 66 763,04 | 33 236,96 | | Увеличение стоимости прочих оборотных запасов (материалов) | 200 | 000 0113 76100С1404 244 346 | 4 903,59 | 4 903,59 | 0,00 | | Иные бюджетные ассигнования | |  | | --- | | 200 | | 000 0113 76100С1404 800 000 | |  | | --- | | 771 589,74 | | |  | | --- | | 8 570,00 | | |  | | --- | | 763 019,74 | | | Уплата налога на имущество организаций и земельного налога | |  | | --- | | 200 | | 000 0113 76100С1404 851 000 | |  | | --- | | 89 056,00 | | |  | | --- | | 7 667,00 | | |  | | --- | | 81 389,00 | | | Налоги, пошлины и сборы | 200 | 000 0113 76100С1404 851 291 | 89 056,00 | 7 667,00 | 81 389,00 | | Уплата прочих налогов, сборов | |  | | --- | | 200 | | 000 0113 76100С1404 852 000 | |  | | --- | | 2 073,00 | | |  | | --- | | - | | |  | | --- | | 2 073,00 | | | Налоги, пошлины и сборы | 200 | 000 0113 76100С1404 852 291 | 2 073,00 | - | 2 073,00 | | Уплата иных платежей | |  | | --- | | 200 | | 000 0113 76100С1404 853 000 | |  | | --- | | 1 500,00 | | |  | | --- | | 903,00 | | |  | | --- | | 597,00 | | | Иные расходы | 200 | 000 0113 76100С1404 853 296 | 1 500,00 | 903,00 | 597,00 | | Резервные средства | |  | | --- | | 200 | | 000 0113 76100С1404 870 000 | |  | | --- | | 678 960,74 | | |  | | --- | | - | | |  | | --- | | 678 960,74 | | | Непрограммная деятельность органов местного самоуправления | |  | | --- | | 200 | | 000 0113 7700000000 000 000 | |  | | --- | | 7 589,00 | | |  | | --- | | 7 589,00 | | |  | | --- | | 0,00 | | | Непрограммные расходы органов местного самоуправления | |  | | --- | | 200 | | 000 0113 7720000000 000 000 | |  | | --- | | 7 589,00 | | |  | | --- | | 7 589,00 | | |  | | --- | | 0,00 | | | Иные межбюджетные трансферты на осуществление переданных полномочий по организации муниципального финансового контроля | |  | | --- | | 200 | | 000 0113 77200П1485 000 000 | |  | | --- | | 7 589,00 | | |  | | --- | | 7 589,00 | | |  | | --- | | 0,00 | | | Межбюджетные трансферты | 200 | 000 0113 77200П1485 540 251 | 7 589,00 | 7 589,00 | 0,00 | | Национальная оборона | |  | | --- | | 200 | | 000 0200 0000000000 000 000 | |  | | --- | | 97 989,00 | | |  | | --- | | 74 873,00 | | |  | | --- | | 46 234,00 | | | Мобилизационная и вневойсковая подготовка | |  | | --- | | 200 | | 000 0203 0000000000 000 000 | |  | | --- | | 97 989,00 | | |  | | --- | | 74 873,00 | | |  | | --- | | 46 234,00 | | | Заработная плата | 200 | 000 0203 7720051180 121 211 | 76 073,00 | 52 957,00 | 46 116,00 | | Начисления на выплаты по оплате труда | 200 | 000 0203 7720051180 129 213 | 21 916,00 | 21 916,00 | 118,00 | | Национальная безопасность и правоохранительная деятельность | |  | | --- | | 200 | | 000 0300 0000000000 000 000 | |  | | --- | | 54 000,00 | | |  | | --- | | - | | |  | | --- | | 54 000,00 | | | Защита населения и территории от чрезвычайных ситуаций природного и техногенного характера, пожарная безопасность | |  | | --- | | 200 | | 000 0310 0000000000 000 000 | |  | | --- | | 54 000,00 | | |  | | --- | | - | | |  | | --- | | 54 000,00 | | | Муниципальная программа Защита населения и территории от чрезвычайных ситуаций, обеспечение пожарной безопасности и безопасности людей на водных объектах в МО «Захарковский сельсовет» Конышевского района Курской области | 200 | 000 0310 1300000000 000 000 | 54 000,00 | - | 54 000,00 | | Подпрограмма «Обеспечение пожарной на территории МО «Захарковский сельсовет» Конышевского района Курской области» | 200 | 000 0310 1310000000 000 000 | 50 000,00 | - | 50 000,00 | | Основное мероприятие «Обеспечение мер пожарной безопасности» | 200 | 000 0310 1310100000 000 000 | 45 000,00 | - | 45 000,00 | | Прочие работы, услуги | 200 | 000 0310 13101С1415 244 226 | 45 000,00 | - | 45 000,00 | | Отдельные мероприятия в области гражданской обороны, защиты населения и территорий от чрезвычайных ситуаций, безопасности людей на водных объектах. | |  | | --- | | 200 | | 000 0310 13101С1460 000 000 | |  | | --- | | 5 000,00 | | |  | | --- | | - | | |  | | --- | | 5 000,00 | | | Прочие работы, услуги | 200 | 000 0310 13101С1460 244 226 | 5 000,00 | - | 5 000,00 | | Основное мероприятие «Профилактика экстремизма и терроризма на территории Захарковского сельсовета Конышевского района Курской области» | 200 | 000 0310 1310200000 000 000 | 4 000,00 | - | 4 000,00 | | Прочие работы, услуги | 200 | 000 0310 13102С1415 244 226 | 4 000,00 | - | 4 000,00 | | Национальная экономика | |  | | --- | | 200 | | 000 0400 0000000000 000 000 | |  | | --- | | 274 840,00 | | |  | | --- | | 245 840,00 | | |  | | --- | | 133 888,00 | | | Дорожное хозяйство (дорожные фонды) | |  | | --- | | 200 | | 000 0409 0000000000 000 000 | |  | | --- | | 125 000,00 | | |  | | --- | | 96 000,00 | | |  | | --- | | 29 000,00 | | | Муниципальная программа «Развитие транспортной системы, обеспечение перевозки пассажиров в муниципальном образовании «Захарковский сельсовет» и безопасности дорожного движения» | |  | | --- | | 200 | | 000 0409 1100000000 000 000 | |  | | --- | | 125 000,00 | | |  | | --- | | 96 000,00 | | |  | | --- | | 29 000,00 | | | Работы, услуги по содержанию имущества | 200 | 000 0409 11201П1424 244 225 | 125 000,00 | 96 000,00 | 29 000,00 | | Другие вопросы в области национальной экономики | |  | | --- | | 200 | | 000 0412 0000000000 000 000 | |  | | --- | | 149 840,00 | | |  | | --- | | 149 840,00 | | |  | | --- | | 0,00 | | | Муниципальная программа «Благоустройство территории муниципального образования «Захарковский сельсовет» Конышевского района Курской области»" | |  | | --- | | 200 | | 000 0412 0700000000 000 000 | |  | | --- | | 149 840,00 | | 149 840,00 | |  | | --- | | 0,00 | | | Подпрограмма «Создание условий для обеспечения доступным и комфортным жильем граждан в Захарковском сельсовете Конышевского района Курской области» | |  | | --- | | 200 | | 000 0412 0720000000 000 000 | |  | | --- | | 149 840,00 | | 149 840,00 | |  | | --- | | 0,00 | | | Мероприятия по внесению в Единый государственный реестр недвижимости сведений о границах муниципальных образований и границах населенных пунктов | |  | | --- | | 200 | | 000 0412 0720313600 000 000 | |  | | --- | | 104 888,00 | | |  | | --- | | 104 888,00 | | |  | | --- | | 0,00 | | | Прочие работы, услуги | 200 | 000 0412 0720313600 244 226 | 104 888,00 | 104 888,00 | 0,00 | | Иные межбюджетные трансферты на мероприятия по выполнению землеустроительных работ по координированию границ муниципального образования | |  | | --- | | 200 | | 000 0412 07203S3600 000 000 | |  | | --- | | 44 952,00 | | |  | | --- | | 44 952,00 | | |  | | --- | | 0,00 | | | Прочие работы, услуги | 200 | 000 0412 07203S3600 244 226 | 44 952,00 | 44 952,00 | 0,00 | | Жилищно-коммунальное хозяйство | |  | | --- | | 200 | | 000 0500 0000000000 000 000 | |  | | --- | | 572 450,00 | | |  | | --- | | 484 244,81 | | |  | | --- | | 88 205,19 | | | Благоустройство | |  | | --- | | 200 | | 000 0503 0000000000 000 000 | |  | | --- | | 572 450,00 | | |  | | --- | | 484 244,81 | | |  | | --- | | 88 205,19 | | | Муниципальная программа «Благоустройство территории муниципального образования «Захарковский сельсовет» Конышевского района Курской области» | |  | | --- | | 200 | | 000 0503 0700000000 000 000 | |  | | --- | | 410 000,00 | | |  | | --- | | 321 796,01 | | |  | | --- | | 88 203,99 | | | Подпрограмма «Обеспечение условий реализации муниципальной программы» муниципальной программы «Благоустройство территории муниципального образования «Захарковский сельсовет» Конышевского района Курской области» | |  | | --- | | 200 | | 000 0503 0710000000 000 000 | |  | | --- | | 410 000,00 | | |  | | --- | | 321 796,01 | | |  | | --- | | 88 203,99 | | | Основное мероприятие «Осуществление полномочий в области благоустройства Захарковского сельсовета» | 200 | 000 0503 0710100000 000 000 | 60 000,00 | 26 296,01 | 33 703,99 | | Коммунальные услуги | 200 | 000 0503 07101С1433 247 223 | 60 000,00 | 26 296,01 | 33 703,99 | | Мероприятия по благоустройству | |  | | --- | | 200 | | 000 0503 07104С1433 000 000 | |  | | --- | | 350 000,00 | | |  | | --- | | 295 500,00 | | |  | | --- | | 54 500,00 | | | Прочие работы, услуги | 200 | 000 0503 07104С1433 244 226 | 350 000,00 | 295 500,00 | 54 500,00 | | Непрограммная деятельность органов местного самоуправления | |  | | --- | | 200 | | 000 0503 7700000000 000 000 | |  | | --- | | 162 450,00 | | |  | | --- | | 162 448,80 | | |  | | --- | | 1,20 | | | Непрограммные расходы органов местного самоуправления | |  | | --- | | 200 | | 000 0503 7720000000 000 000 | |  | | --- | | 162 450,00 | | |  | | --- | | 162 448,80 | | |  | | --- | | 1,20 | | | Реализация проекта "Народный бюджет» | |  | | --- | | 200 | | 000 0503 7720014001 000 000 | |  | | --- | | 97 470,00 | | |  | | --- | | 97 468,80 | | |  | | --- | | 1,20 | | | Прочие работы, услуги | 200 | 000 0503 7720014001 244 226 | 97 470,00 | 97 468,80 | 1,20 | | Софинансирование расходов по реализации проекта "Народный бюджет" | |  | | --- | | 200 | | 000 0503 77200S4001 000 000 | |  | | --- | | 64 980,00 | | |  | | --- | | 64 980,00 | | |  | | --- | | 0,00 | | | Прочие работы, услуги | 200 | 000 0503 77200S4001 244 226 | 64 980,00 | 64 980,00 | 0,00 | | Культура, кинематография | |  | | --- | | 200 | | 000 0800 0000000000 000 000 | |  | | --- | | 717 876,00 | | |  | | --- | | 374 264,14 | | |  | | --- | | 343 611,86 | | | Культура | |  | | --- | | 200 | | 000 0801 0000000000 000 000 | |  | | --- | | 717 876,00 | | |  | | --- | | 374 264,14 | | |  | | --- | | 343 611,86 | | | Муниципальная программа «Развитие культуры муниципального образования «Захарковский сельсовет» Конышевского района Курской области» | |  | | --- | | 200 | | 000 0801 0100000000 000 000 | |  | | --- | | 717 876,00 | | 374 264,14 | |  | | --- | | 343 611,86 | | | Подпрограмма «Искусство» муниципальной программы «Развитие культуры муниципального образования «Захарковский сельсовет» Конышевского района Курской области» | |  | | --- | | 200 | | 000 0801 0110000000 000 000 | |  | | --- | | 717 876,00 | | 374 264,14 | |  | | --- | | 343 611,86 | | | Основное мероприятие «Расходы на обеспечение деятельности (оказание услуг) учреждений культуры Захарковского сельсовета» | 200 | 000 0801 0110100000 000 000 | 717 876,00 | 374 264,14 | 343 611,86 | | Заработная плата | 200 | 000 0801 0110113330 111 211 | 125 964,00 | 59 909,65 | 66 054,35 | | Начисления на выплаты по оплате труда | 200 | 000 0801 0110113330 119 213 | 47 467,00 | 34 235,17 | 13 231,83 | | Выплата заработной платы и начислений на выплаты по оплате труда работников учреждений культуры муниципальных образований городских и сельских поселений | |  | | --- | | 200 | | 000 0801 01101S3330 000 000 | |  | | --- | | 427 921,00 | | |  | | --- | | 210 842,50 | | |  | | --- | | 217 078,50 | | | Заработная плата | 200 | 000 0801 01101S3330 111 211 | 335 904,00 | 176 474,91 | 159 429,09 | | Начисления на выплаты по оплате труда | 200 | 000 0801 01101S3330 119 213 | 92 017,00 | 34 367,59 | 57 649,41 | | Расходы на обеспечение деятельности (оказание услуг) муниципальных учреждений | |  | | --- | | 200 | | 000 0801 01101С1401 000 000 | |  | | --- | | 116 524,00 | | |  | | --- | | 69 276,82 | | |  | | --- | | 47 247,18 | | | Прочие работы, услуги | 200 | 000 0801 01101С1401 242 226 | 10 800,00 | - | 10 800,00 | | Прочая закупка товаров, работ и услуг | |  | | --- | | 200 | | 000 0801 01101С1401 244 000 | |  | | --- | | 39 529,00 | | |  | | --- | | 8 737,29 | | |  | | --- | | 30 791,71 | | | Прочие работы, услуги | 200 | 000 0801 01101С1401 244 226 | 39 529,00 | 8 737,29 | 30 791,71 | | Закупка энергетических ресурсов | |  | | --- | | 200 | | 000 0801 01101С1401 247 000 | |  | | --- | | 55 000,00 | | |  | | --- | | 42 990,53 | | |  | | --- | | 12 009,47 | | | Коммунальные услуги | 200 | 000 0801 01101С1401 247 223 | 55 000,00 | 42 990,53 | 12 009,47 | | Иные бюджетные ассигнования | |  | | --- | | 200 | | 000 0801 01101С1401 800 000 | |  | | --- | | 11 195,00 | | |  | | --- | | 6 749,00 | | |  | | --- | | 4 446,00 | | | Уплата налогов, сборов и иных платежей | |  | | --- | | 200 | | 000 0801 01101С1401 850 000 | |  | | --- | | 11 195,00 | | |  | | --- | | 6 749,00 | | |  | | --- | | 4 446,00 | | | Уплата налога на имущество организаций и земельного налога | |  | | --- | | 200 | | 000 0801 01101С1401 851 000 | |  | | --- | | 7 545,00 | | |  | | --- | | 6 749,00 | | |  | | --- | | 796,00 | | | Налоги, пошлины и сборы | 200 | 000 0801 01101С1401 851 291 | 7 545,00 | 6 749,00 | 796,00 | | Уплата прочих налогов, сборов | |  | | --- | | 200 | | 000 0801 01101С1401 852 000 | |  | | --- | | 3 450,00 | | |  | | --- | | - | | |  | | --- | | 3 450,00 | | | Налоги, пошлины и сборы | 200 | 000 0801 01101С1401 852 291 | 3 450,00 | - | 3 450,00 | | Уплата иных платежей | |  | | --- | | 200 | | 000 0801 01101С1401 853 000 | |  | | --- | | 200,00 | | |  | | --- | | - | | |  | | --- | | 200,00 | | | Иные расходы | 200 | 000 0801 01101С1401 853 296 | 200,00 | - | 200,00 | | Социальная политика | |  | | --- | | 200 | | 000 1000 0000000000 000 000 | |  | | --- | | 700 000,00 | | |  | | --- | | 484 099,47 | | |  | | --- | | 215 900,53 | | | Пенсионное обеспечение | |  | | --- | | 200 | | 000 1001 0000000000 000 000 | 700 000,00 | 484 099,47 | 215 900,53 | | Муниципальная программа «Социальная поддержка граждан» муниципального образования «Захарковский сельсовет» Конышевского района Курской области» | |  | | --- | | 200 | | 000 1001 0200000000 000 000 | 700 000,00 | 484 099,47 | 215 900,53 | | Подпрограмма «Развитие мер социальной поддержки отдельных категорий граждан» муниципальной программы «Социальная поддержка граждан» муниципального образования «Захарковский сельсовет» Конышевского района Курской области» | |  | | --- | | 200 | | 000 1001 0220000000 000 000 | 700 000,00 | 484 099,47 | 215 900,53 | | Основное мероприятие «Расходы на выплату пенсий за выслугу лет, доплат к пенсиям муниципальных служащих Захарковского сельсовета» | 200 | 000 1001 0220100000 000 000 | 700 000,00 | 484 099,47 | 215 900,53 | | Пенсии, пособия, выплачиваемые работодателями, нанимателями бывшим работникам | 200 | 000 1001 02201С1445 321 264 | 700 000,00 | 484 099,47 | 215 900,53 | | |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | Результат исполнения бюджета (дефецит/профицит) | |  | | --- | | 450 | | |  | | --- | | X | | |  | | --- | | -  1 525 510,74 | | |  | | --- | | -   372 760,96 | | |  | | --- | | Х | | | | |  |  | | --- | --- | |  |  | |  |  | | |

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  | | --- | --- | --- | | |  | | --- | | 3. Источники финансирования дефицита бюджета | | | |  |  | |  | |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | Наименование показателя | |  | | --- | | Код строки | | |  | | --- | | Код источника финансирования дефицита бюджета по бюджетной классификации | | |  | | --- | | Утвержденные бюджетные назначения | | |  | | --- | | Исполнено | | |  | | --- | | Неисполненные назначения | | | |  | | --- | | 1 | | |  | | --- | | 2 | | |  | | --- | | 3 | | |  | | --- | | 4 | | |  | | --- | | 5 | | |  | | --- | | 6 | | | Источники финансирования дефицита бюджета - всего, в том числе: | |  | | --- | | 500 | | |  | | --- | | Х | | |  | | --- | | 1 525 510,74 | | |  | | --- | | 372 760,96 | | |  | | --- | | 1 152 749,78 | | | Изменение остатков средств | 700 | |  | | --- | | 000 01 00 00 00 00 0000 000 | | 1 525 510,74 | 372 760,96 | 1 152 749,78 | | Увеличение остатков средств, всего | 710 | |  | | --- | | 000 01 00 00 00 00 0000 500 | | -  3 299 529,00 | -  -2 420 308,14 | -  879 220,86 | | Увеличение остатков средств бюджетов | 710 | |  | | --- | | 000 01 05 00 00 00 0000 500 | | -  3 299 529,00 | -  2 420 308,14 | X | | Увеличение прочих остатков средств бюджетов | 710 | |  | | --- | | 000 01 05 02 00 00 0000 500 | | -  3 299 529,00 | -  2 420 308,14 | X | | Увеличение прочих остатков денежных средств бюджетов | 710 | |  | | --- | | 000 01 05 02 01 00 0000 510 | | -  3 299 529,00 | -  2 420 308,14 | X | | Увеличение прочих остатков денежных средств бюджетов сельских поселений | 710 | |  | | --- | | 000 01 05 02 01 10 0000 510 | | -  3 299 529,00 | -  2 420 308,14 | X | | Уменьшение остатков средств, всего | 720 | |  | | --- | | 000 01 00 00 00 00 0000 600 | | 4 825 039,74 | 2 793 069,10 | 2 031 970,64 | | Уменьшение остатков средств бюджетов | 720 | |  | | --- | | 000 01 05 00 00 00 0000 600 | | 4 825 039,74 | 2 793 069,10 | X | | Уменьшение прочих остатков средств бюджетов | 720 | |  | | --- | | 000 01 05 02 00 00 0000 600 | | 4 825 039,74 | 2 793 069,10 | X | | Уменьшение прочих остатков денежных средств бюджетов | 720 | |  | | --- | | 000 01 05 02 01 00 0000 610 | | 4 825 039,74 | 2 793 069,10 | X | | Уменьшение прочих остатков денежных средств бюджетов сельских поселений | 720 | |  | | --- | | 000 01 05 02 01 10 0000 610 | | 4 825 039,74 | 2 793 069,10 | X | | | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |  |  |  |  | | --- | --- | --- | --- | | Руководитель |  |  |  | |  | |  | | --- | | (подпись) | |  | |  | | --- | | (расшифровка подписи) | | | Главный бухгалтер |  |  |  | |  | |  | | --- | | (подпись) | |  | |  | | --- | | (расшифровка подписи) | | |  |  |  |  | |  |  |  |  | |  |  |  |  | |  |  |  |  | |  |  |  |  | |  | |  | | --- | | (подпись) | |  | |  | | --- | | (расшифровка подписи) | | | " \_\_\_" \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ 20\_\_\_ г. |  |  |  | |  | | |  |